

Date of meeting (1.45pm)	Item	Contact officer	Received?
14/01/25	2024/25 Revenue Monitoring Report	Sadrul Alam	
	2025/26 Final High Needs Block Budget	Donna Munday	
	2025/26 Final Schools Block Budget	Susan Woodland	
	2025/26 Final Early Years Budget	Nick Lee	
	2025/26 Final Central Schools Services Block Budget	Susan Woodland	
	2025/26 AP Inclusion Model proposal	Jennifer Hardy	
	SF Membership (standing item if necessary)	Mark Leavesley	N/A
	Schools Forum Working Group – verbal update	TBC	
29/04/25	2024/25 Revenue Monitoring Report	Sadrul Alam	
	2024/25 Final Early Years Budget - update	Nick Lee	
	SFVS Submission Review		
	SF Membership (standing item if necessary)	Mark Leavesley	N/A
	Schools Forum Working Group – verbal update		
24/06/25	Scheme for Financing Schools Review		
	2024/25 Revenue Outturn Report	Sadrul Alam	
	2025/26 Revenue Monitoring Report	Sadrul Alam	
	Maintained School balances		
	Dates of 2025/26 meetings	Mark Leavesley	

	SF Membership (standing item if necessary)	Mark Leavesley	N/A
	Schools Forum Working Group – Verbal update		
October	Appointments of Chair & Vice-Chair	Mark Leavesley	
(Date tbc)	SF Constitution review	Mark Leavesley	
	SF Membership (standing item if necessary)	Mark Leavesley	
	2024/25 DSG Outturn Position	Sadrul Alam	
	2025/26 Revenue Monitoring Report	Sadrul Alam	
	Schools Forum Working Group – verbal update		
December	Pupil Growth Fund for 2026/27	Lucy Juby	
(Date tbc)	2026/27 Proposed High Needs Block Budget Update	TBC	
	2026/27 Proposed Early Years central expenditure	Nick Lee	
	2026/27 Proposed Schools Block Budget submission	TBC	
	2026/27 Proposed De-delegated Budget – School Improvement	Nick Lee	
	2026/27 Proposed De-delegated Budget – Trade Unions	Nick Lee	
	2026/27 Proposed De-delegated Budget - H&S Building Insp Funding	Trevor Bone	
	SF Membership (standing item if necessary)	Mark Leavesley	N/A
	Schools Forum Working Group – verbal update		